ORCC	Precept/Budget Item	Final Budget 2018-19	
	Insurance	180	
	Evancoyd PCC - graveyard	120	
	Kinnerton PCC - graveyard	120	
	Old Radnor - graveyard	120	
	BDO LLP external auditor	200	
	M Lloyd internal auditor	60	
	Evenjobb Village Hall grant	300	
	Kinnerton Village Hall grant	175	
	Walton Parish Hall grant	400	
	Evenjobb Village Hall rent	40	
	Kinnerton Village Hall rent	60	
	Walton Parish Hall rent	60	
	Office Stationery/Stamps	165	
	Clerk's wages	3162	2% increase in national pay scales expected
	Clerk's expenses	160	
	Royal British Legion, poppy wreath	25	
	One Voice Wales Subscription	130	
	Proportion to election expenses	500	
	Travel expenses - Councillors	50	
	Website hosting	150	
	Playgroup/Toddler Groups	100	
	Wales Air Ambulance	100	
	New website	0	
	Training (Clerk)	60	
	Councillor Training	0	17-18 not spent
	Councillor Expenses	1500	
	Toposcope Renovations	50	To build up reserve
	Total	**7987**	

2018-19 £1 raises £397.53

£20.10 per Band D property raising £7990.35

2015/16 Band D Charge was £12.82 raising £5000

2016/17 Band D Charge was £15.91 raising £6168.30

2017/18 Band D Charge was £22.35 raising £8890.38

2018/19 Band D Charge was £20.10 raising 7990.35

Average Band D charge in Powys is £50.14 for the Town/Community element (of a total Band D average charge of £1396.58)