

ORCC	Precept/Budget Item	Final Budget 2019-20				
	Insurance	180				
	Evancoyd PCC - graveyard	125	inc £5			
	Kinnerton PCC - graveyard	125	inc £5			
	Old Radnor - graveyard	125	inc £5			
	BDO LLP external auditor	200				
	M Lloyd internal auditor	70	inc £10			
	Evenjobb Village Hall grant	300				
	Kinnerton Village Hall grant	175				
	Walton Parish Hall grant	400				
	Evenjobb Village Hall rent	45	inc £5			
	Kinnerton Village Hall rent	65	inc £5			
	Walton Parish Hall rent	65	inc £5			
	Office Stationery/Stamps	180	inc £15			
	Clerk's wages	3230	2% increase in national pay scales			
	Clerk's expenses	200	inc £40 in line with actual cost 2018-19			
	Royal British Legion, poppy wreath	25				
	One Voice Wales Subscription	130				
	Proportion to election expenses	500				
	Travel expenses - Councillors	50				
	Website hosting	175				
	Radnor First Responders	100				
	Wales Air Ambulance	100				
	Training (Clerk)	65				
	Councillor Training	0	17-18 not all spent			
	Councillor Expenses	1000	Not all used 2018-19			
	Toposcope Renovations	50	To build up reserve			
	Total	7680				
	2019-20 £1 raises £404.21					
	Band D Precept of £19.00					
	Reduction of £1.10 from 2018-19					
	2015/16 Band D Charge was £12.82 raising £5000					
	2016/17 Band D Charge was £15.91 raising £6168.30					
	2017/18 Band D Charge was £22.35 raising £8890.38					
	2018/19 Band D Charge was £20.10 raising £7990.35					
	2019/20 Band D Charge - £19.00 raising £7679.99					
	Average Band D charge in Powys was £56.81 for the Town/Community element (of a total Band D average charge of £1470.57)					
	Carried Forward Reserves	c/f to 2019/20				
	Toposcope Maintenance	£100.00				
	Councillor Training	£300.00				
	Councillor Expenses /Remuneration	£680.00				
	Election Costs	£2,133.00				
	Defibrillator Old Radnor	£700				
		£3,913				