

ORCC	Precept/Budget Item	Final Budget 2020-21	
	Insurance	185	
	Evancoyd PCC - graveyard	125	
	Kinnerton PCC - graveyard	125	
	Old Radnor - graveyard	125	
	External auditor	200	
	M Lloyd internal auditor	70	
	Evenjobb Village Hall grant	300	
	Kinnerton Village Hall grant	175	
	Walton Parish Hall grant	400	
	Evenjobb Village Hall rent	50	
	Kinnerton Village Hall rent	70	
	Walton Parish Hall rent	70	
	Office Stationery/Stamps	180	
	Clerk's wages	3330	
	Clerk's expenses	220	
	Royal British Legion, poppy wreath	25	
	One Voice Wales Subscription	135	
	Proportion to election expenses	500	For reserve
	Travel expenses - Councillors	50	
	Website hosting	175	
	Radnor First Responders	100	
	Wales Air Ambulance	100	
	Training (Clerk)	75	
	Councillor Training	0	Reserve held
	Councillor Expenses	1100	
	Toposcope Renovations	50	For reserve
	Dog Bag Dispenser (s) and bags (1 costed here)	150	Approx £100 each plus bags at £23 plus postage per box of 800
	VE Day Commemoration	400	£100 each village
	Total	8485	
	2020-21 £1 raises £406.28		
	Band D Precept of £20.88		
	Section 137 limit electors 607 (2019 reg) x £8.32. Total £5050.24		
	2015/16 Band D Charge was £12.82 raising £5000		
	2016/17 Band D Charge was £15.91 raising £6168.30		
	2017/18 Band D Charge was £22.35 raising £8890.38		
	2018/19 Band D Charge was £20.10 raising £7990.35		
	2019/20 Band D Charge - £19.00 raising £7679.99		
	2020/21 Band D Charge - £20.88 raising £8483		
	Carried Forward Reserves to 2020/21		
	Toposcope Maintenance	100.00	
	Councillor Training	300.00	
	Councillor Expenses /Remuneration	730.00	
	Election Costs	2133.00	
	Defibrillators	£100.00	
		3363.00	