

ORCC	Precept/Budget Item	Final Budget 2021-22	
	Insurance	185	Cost 20/21 £167
	Evancoyd PCC - graveyard	125	
	Kinnerton PCC - graveyard	125	
	Old Radnor - graveyard (pay St. Stephens Churchyard Acc)	125	
	External auditor	350	Change in Process in 21-22
	M Lloyd internal auditor	70	
	Evenjobb Village Hall grant	300	
	Kinnerton Village Hall grant	175	
	Walton Parish Hall grant	400	
	Evenjobb Village Hall rent	50	
	Kinnerton Village Hall rent	70	
	Walton Parish Hall rent	70	
	Office Stationery/Stamps	200	
	Clerk's wages	3456	Inc increase of one hour per month
	Clerk's expenses	230	
	Royal British Legion, poppy wreath	25	
	One Voice Wales Subscription	135	
	Proportion to election expenses reserve	500	
	Travel expenses - Councillors	0	
	Website hosting	210	inc extra £35 p.a. for ssl certificate
	Radnor First Responders	100	
	Wales Air Ambulance	100	
	Training (Clerk)	75	
	Councillor Training - reserve held.	0	
	Councillor Expenses	900	Spend in 20-21 £750.
	Toposcope Renovations Reserve	50	
	Dog Bag Dispenser (s) and bags (1 costed here)	0	
	VE Day Commemoration	0	
	Walking Maps for Village Halls (Cllr. Burden)	500	
	<b>Total</b>	<b>8526</b>	
	2021-22 £1 raises £401.96		
	Band D Precept of £21.21 Raising 8525.57		
	Section 137 limit 643 electors (2020 reg) x £8.41 (21-22 figure)	Total £5407.63	
	<b>2015/16 Band D Charge was £12.82 raising £5000</b>		
	<b>2016/17 Band D Charge was £15.91 raising £6168.30</b>		
	<b>2017/18 Band D Charge was £22.35 raising £8890.38</b>		
	<b>2018/19 Band D Charge was £20.10 raising £7990.35</b>		
	<b>2019/20 Band D Charge - £19.00 raising £7679.99</b>		
	<b>2020/21 Band D Charge - £20.88 raising £8483</b>		
	<b>2021/22 Band D Charge - £21.21 raising £8525.57</b>		
	<b>Carried Forward Reserves to 2020/21</b>	<b>Expected Reserves at Year End</b>	
	Toposcope Maintenance	100	
	Councillor Training	300	
	Councillor Expenses /Remuneration	730	
	Election Costs	2133	
	Defibrillators	100	
		<b>3363</b>	